

Public Health Grant reduction 2017/18 to 2019/20

	2017/18	2018/19	2019/20
Cumulative Grant reduction	1,910,500	2,383,600	2,856,700
Inflation and Payaward Pressure	64,200	63,100	72,700
<b><u>Savings Already Achieved</u></b>			
Health Improvement	(304,700)	(304,700)	(304,700)
Health Protection and Surveillance	(880,400)	(880,400)	(880,400)
Population Healthcare	(8,400)	(8,400)	(8,400)
	<b>(1,193,500)</b>	<b>(1,193,500)</b>	<b>(1,193,500)</b>
<b>Remaining Savings Requirement</b>	<b>781,200</b>	<b>1,253,200</b>	<b>1,735,900</b>
<b><u>Proposed savings</u></b>			
Reduction in Behaviour Change provisions	(13,200)	(29,200)	(66,200)
Reduction in Substance Misuse provisions	(365,900)	(365,900)	(365,900)
Reduced contract from Tuberculosis as vaccinations to form part of Maternity Services	(15,000)	(15,000)	(15,000)
2% annual reduction in Sexual Health Service contract	(46,000)	(90,000)	(134,000)
Transfer responsibility for funding health services to the NHS - initial years saving included in outcome plans	0	(318,000)	(639,000)
Tier 3 weight management	(100,000)	(100,000)	(100,000)
Introduce spending controls to combat the the high levels of LARC prescribing.	(20,000)	(20,000)	(20,000)
Sport Development Contract ceasing end of March 2017	(131,000)	(131,000)	(131,000)
Emergency Contraception	(30,000)	(30,000)	(30,000)
Solent University PhD students	0	(30,000)	(30,000)
Other Savings and Staffng amendments	(60,100)	(124,100)	(204,800)
	<b>(781,200)</b>	<b>(1,253,200)</b>	<b>(1,735,900)</b>